

Guidelines for implementation of
Integrated Wool Development Programme (IWDP)
of Ministry of Textiles for Development of Wool Sector
scheme during FY 2021-22 to 2025-26

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Central Wool Development Board
(Ministry of Textiles, Government of India)

A.- Guidelines for implementation of Wool Sector Programme i.e. Integrated Wool Development Programme (IWDP) from FY 2021-22 to 2025-26.

1. **Programme:-**

- 1.1 The Wool Sector Programme of Ministry of Textiles namely 'Integrated Wool Development Programme' (IWDP) is an integrated programme which will be implemented during the period of 15th Finance Commission i.e. from 2021-22 to 2025-26 in all wool producing States as per the approved SFC. Sub-schemes/Component-wise financial allocation for five years under IWDP is as under:

(Rs. in Crore)

Components under 'Integrated Wool Development Programme' (IWDP)	Budget allocation for five years
I. Wool Marketing Scheme (WMS)	12.42
II. Wool Processing Scheme : (WPS)	31.30
III. HRD & Promotional Activities Scheme (HRD)	18.48
IV. Pashmina Wool Development Scheme (PWDS)	29.25
Total (I to IV)	91.45
V. Administrative Expenses to Implementing Agencies @ 2% of project cost	1.83
Total (I to V)	93.28
VI. Establishment & Administrative Expenses for Nodal Agency (CWDB)	20.00
VII. Financial provision to meet previous/committed liabilities under existing schemes in FY 2021-22 including future expenditure for ongoing sheep shearing project by IIT, Delhi	12.71
Total allocation (I to VII) for FY 2021-22 to 2025-26	Rs. 125.99Cr. Or 126 Cr.

- 1.2. The guidelines contain details of sub-components under the programme i.e. Eligibility Criteria, Budget Ceiling, Allocated Budget, Unit Price, Funding Pattern, Implementing Agencies, Physical Targets, beneficiaries and output outcome indicators and are given separately.
- 1.3 The Nodal Agency for the implementation of Integrated Wool Development Programme (IWDP) will be Central Wool Development Board (CWDB).



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- 1.4 For effective implementation of the projects, administrative expenses @ 2% of total project cost would be provided to the Implementing Agencies under IWDP to meet out their overhead expenses to implement the projects.
- 1.5 Administrative and Establishment outlay of Rs. 20 Crore (including in the overall outlay of the scheme of Rs. 126 Crore), as per the breakup given in above table, pertains mainly to the Salary, Allowances, Wages and Statutory payments/dues and Establishment Expenses of the CWDB.

2. **Implementing Agencies:-**

- 2.1. The Wool Sector Schemes under Integrated Wool Development Programme (IWDP) except R&D sub-component under HRD Component/scheme will be implemented through concerned Central/State/UT Government Departments/Organizations as under:
- Central/State /UT Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations
 - Central/State/UT Statutory, Autonomous and Advisory Bodies/Departments
 - State/UT/Central Govt. Animal Husbandry/ Industries/Cooperative Departments.
 - Central/State/UT Government Departments/Organizations.
 - Universities of State/Central Govt.,
 - Govt. marketing event organizers e.g. District Industries Centre(DIC), Khadi & Village Industries Commission (KVIC) etc. (for organization of Woollen Expos)
- 2.2 R&D sub-component under HRD Component/scheme will be implemented through following Implementing Agencies as under:
- Central/State/UT Govts. Autonomous/Statutory Bodies/Research & Development Institutions. Textiles Research Associations (TRAs) as approved bodies by Ministry of Textiles for conducting testing, R&D activities related to textiles sector.
 - Universities of State/UT/Central Govt.
 - Central/State/UT Government Departments/Organizations.

3. **Financial Arrangement:**

- 3.1 The Ministry of Textiles will place the annual funds to the Central Wool Development Board (CWDB) under one head i.e. Integrated Wool Development Programme (IWDP). As per the SFC Note, IWDP is a Central Sector Scheme for development of Wool Sector, hence funding pattern would be 100% grant from CWDB to the respective implementing agencies for implementation of the projects.
- 3.2 Re-appropriation of allocated funds under schemes/sub- schemes/components/sub-components would be made as per requirement/demand from State/Central/UT Govt. organization/ Implementing Agencies (IAs) with the approval of the Executive Committee of Nodal Agency (CWDB), within the approved SFC limit.



4. Project Proposals:-

- 4.1 In order to seek the financial assistance under components/sub-components of programme, the Implementing Agencies (IA) will prepare Detail Project Report (DPR) as per financial and physical scheme norms containing existing scenario of the project area, methodology for implementation, location, available manpower, infrastructure, expected output and outcome indicators in quantifiable terms and likely employment generation (if any), number of individual beneficiaries, if any, with details such as Aadhar card number, bank account details, PAN card (if applicable), mobile number, their category (SC/ST/Women/General), year wise physical and financial action plan, specification of items, timelines etc. in the prescribed format (**Annexure-I**) and will submit the proposal (In both hard and soft copy) to CWDB with all supporting documents for consideration of project proposal.
- 4.2 Implementing Agency (IA) should ensure proper backward and forward linkages in the value chain for a balanced growth of the wool sector, while formulating the project proposal.
- 4.3 In case of R&D project, MOU shall be mandatory with the Nodal Agency i.e. Central Wool Development Board for non-disclosure of information and patent, as well as commercialization plan with industry.
- 4.4 Textile Parks under SITP Scheme of Ministry, may submit project proposal for procurement of plant & machinery, testing equipment specific to wool, under various components/sub-schemes of IWDP. The project proposals as per scheme norms shall be forwarded by SPV of concerned Textile Park to CWDB for implementation.

5. Project Appraisal/ Approval & Release of Funds:-

- 5.1 Each individual Project proposal costing up to Rs.40 Lakh would be sanctioned by the Project Committee (PC) for implementation. Project Proposals costing above Rs.40 Lakh and having all the required documents/ information as per prescribed format and fulfilling the criteria of concerned scheme/sub-scheme will be scrutinized by the Project Committee and will be placed before the Technical Committee (TC) for consideration and approval under the chairpersonship Textile Commissioner.
- 5.2 The Technical Committee (TC) of IWDP will approve each individual project proposals requiring financial assistance above Rs. 40 Lakh and up to Rs. Three Crore from CWDB along with approval of year wise fund released. The TC will recommend the each individual project proposals with financial assistance above Rs. Three Crores to Executive Committee (EC) of CWDB.
- 5.3 Composition of Project Committee (PC) of IWDP :-
 I. Executive Director; CWDB – Chairman
 II. Director; Central Sheep and Wool Research Institute, Avikanagar (Jaipur)



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III. Director, Regional Office of Textile Commissioner, Noida

IV. Under Secretary (IFW), MOT

V. US (Fibre :concerned with Wool Division); MOT

In addition to the above, the Project Committee may also invite any subject expert from the concerned Central/State/UT Govt. Deptt., Implementing Agencies, Research organizations and academics as per requirement, as a Special Invitee. Authorized representative of concerned member/Organization may attend the meeting.

5.4 Composition of Technical Committee (TC) of IWDP :-

- I. Textile Commissioner (TxC) – Chairman
- II. Director; Central Sheep and Wool Research Institute, Avikanagar (Jaipur)
- III. Director/Dy. Secretary/US (Fibre :concerned with Wool Division); MOT
- IV. Director/Dy. Secretary/ Under Secretary; Integrated Finance Wing, MOT,
- V. Director , Animal Husbandry/ Industries Deptt., Govt. of Rajasthan
- VI. Director, Animal & Sheep Husbandry/ Industries Deptt., UT of Ladakh, Leh
- VII. Managing Director, H. P. State Coop. Wool Procurement & Mkt. Fed. Ltd., Shimla
- VIII. Managing Director, Karnataka Sheep & Wool Development Corp. Ltd., Bengaluru
- IX. CEO, Utrakhand Sheep & Wool Development Board, Dehradun.
- X. Executive Director; CWDB – Member Secretary

In addition to the above, the Technical Committee may also invite any expert from the concerned Central/State/UT Govt. Deptt., Implementing Agencies, Research organizations and academics as per requirement, as a Special Invitee. Authorized representative of concerned member/Organization may attend the meeting.

- 5.5 Each individual project proposal costing above Rs. Three crores as recommended by the Technical Committee will be put up before the Executive Committee (EC) of CWDB for consideration. For proposals above Rs. Three crores, the recommendation of the EC will be submitted for approval of the Secretary (Textiles).

5.6 Composition of Executive Committee (EC) of CWDB:

- I. Chairperson- Joint Secretary (Fibre/Wool); Ministry of Textiles
- II. Textile Commissioner (TxC), O/o of TxC, Mumbai
- III. Director/Dy. Secretary/US (Fibre :concerned with Wool Division); MOT
- IV. Dy. Secretary/Director; Integrated Finance Wing; Ministry of Textiles,
- V. Director (Industry/VSI), NITI Aayog, New Delhi
- VI. Director, Animal & Sheep Husbandry/ Industries Deptt., UT of Ladakh, Leh
- VII. Director; Central Sheep and Wool Research Institute (unit of ICAR), Avikanagar
- VIII. Managing Director, Karnataka Sheep & Wool Development Corp., Bengaluru
- IX. CEO, Utrakhand Sheep & Wool Development Board, Dehradun
- X. Executive Director; CWDB as Member Secretary.

Chairman of EC may invite the concerned HOD of project implementing agency and subject experts for consideration of projects. Authorized representative of concerned members may attend the meeting.



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- 5.7 After approval of projects by the Project Committee/ Technical Committee/ Executive Committee/Secretary (Textiles), Sanction Order for releasing the grant will be issued by the Executive Director, CWDB along with terms and conditions in prescribed installments as per GFR and Scheme guidelines.
- 5.8 Implementing Agency will send the monthly/quarterly Progress Report of the projects containing physical and financial achievements to CWDB. A copy of format to submit progress report by the Implementing Agencies is enclosed as **Annexure-II**.
- 5.9 All Implementing Agencies will submit Utilization Certificate for the released grant as prescribed under GFR, to CWDB supported by a statement of component-wise physical and financial progress, achievements and inspection report for the funds released along with a request for release of next grant, if any.
- 5.10 The Executive Director, CWDB may incur contingency and statutory dues like rent, electricity & water, telephone, stipend, honorarium, stationery, chemicals, raw material (yarn), taxes for smooth running of Board's own branch Centres at Bikaner and Kullu under HRD component of IWDP scheme within limits of allotted budget provisions for the purpose and will place before next/subsequent meeting of Technical Committee for obtaining post facto approval.

6. Monitoring and Evaluation:-

- 6.1 Each project shall be inspected by a team constituted of minimum two members. Satisfactory inspection report shall be mandatory for release of next installment.
- 6.2 The CWDB shall include members from office of Textile Commissioner/Central Sheep & Wool Research Institute (CSWRI)/ Concerned State/UT Govt. Dept. for inspection. Representative of CWDB would be mandatory.
- 6.3 Projects up to Rs.40 Lakh shall be reviewed and monitored by Project Committee, Projects above Rs.40 Lakh and upto Rs.3 Crores shall be reviewed by Technical Committee. Projects above 3 Crores which were recommended by EC shall be reviewed and monitored by Executive Committee.
- 6.4 There shall be minimum two meetings of the TC in each Financial Year.

7. Independent Evaluation of IWDP:-

The third party/independent evaluation of the Integrated Wool Development Programme (IWDP) will be done in the last year of the Plan period (FY 2025-26) by an External Agency/ Third Party Evaluation agency.

8. Implementation Conditions to be followed by IAs:-


The procedural conditions to be followed for implementation of the schemes in the project are as under:

- 8.1 The Implementing Agency (IA) availing support under schemes will be responsible for implementing the project components as per the guidelines and will make efforts to achieve the targets envisaged under the project within the time period mentioned in DPR.
- 8.2 The grant shall be released in two/ three installments as per GFR under the IWDP scheme. The number of installments to be released shall be as specified in the each sub-component-wise guidelines.
- 8.3 Further assistance/grant-in-aid under the schemes to Implementing Agencies shall be released based on the progress made in the project.
- 8.4 In case of any unjustified, unreasonable lapses in the implementation of the project, IA shall refund entire grant with penal interest as per GOI instructions.
- 8.5 Each project has to be implemented within the time limit prescribed/approved by the Project Committee (PC)/Technical Committee (TC)/Executive Committee (EC) respectively. Extension of the timeline of projects up to Rs.40 Lakh shall be approved by Project Committee. Extension of the timeline of projects above Rs.40 Lakh and upto Rs.3 Crores shall be approved by Technical Committee. Extension of the timeline of projects above 3 Crores shall be approved by Executive Committee. IA in case seeking extension of timelines for implementation of projects, it shall forward a written request with appropriate justification to CWDB.
- 8.6 Implementing Agency (IA) has to submit a closure report containing outcome of the project, grant utilization etc. to CWDB. CWDB will place report before the project approving Committee i.e. Project Committee (PC)/Technical Committee (TC)/Executive Committee (EC) and the concerned Committee shall approve the closure of the projects.
- 8.7 Before submission of closure report by the IA, inspection of the project shall be mandatory by a team constituted by CWDB.
- 8.8 All expenditure shall be incurred in accordance with principles/ guidelines of General Financial Rules (GFR) 2017 of Govt. of India and scheme guidelines.
- 8.9 In case of non-implementation of project by IA entire grant shall be refunded to CWDB along with penal interest as per GOI instructions and in case of partial implementation of any project the unspent amount shall be refunded to CWDB along with penal interest as per GOI instructions. Any unspent amount shall be refunded to the Central Wool Development Board (CWDB) after the completion of the project.
- 8.10 The amount will be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose whatsoever without prior approval of the competent authority. If grantee fails to utilize the grant for the purpose for which the same has been sanctioned, grantee will be required to refund the amount of grant with penal interest as per GOI instructions to CWDB.
- 8.11 The implementing Agency shall submit Monthly/Quarterly Progress Reports containing physical and financial progress details and details of the individual beneficiaries if any covered during period as per prescribed format, to the CWDB. (Enclosed as **Annexure-II**).



- 8.12 The Implementing Agency shall submit its accounts for audit promptly whenever required by CWDB.
- 8.13 The Implementing Agency shall maintain a register in prescribed format of General Financial Rules 2017 of the permanent and semi-permanent assets, acquired wholly or partly out of the grants.
- 8.14 The Utilization Certificate in the format prescribed under the General Financial Rules 2017 shall be furnished by the Implementing Agencies to the CWDB immediately after the close of the financial year or before the request of release of next installment.
- 8.15 The Implementing Agencies has to submit an Undertaking stating that it will follow the conditions as prescribed in the Sanction Order.
- 8.16 The Scheme for which the grant is sanctioned will be inspected and evaluated by CWDB or by a team or by any other persons/ agency duly authorized by the CWDB to assess impact of the respective scheme in the project areas as per need.
- 8.17 The implementing agency is bound to follow the Right to Information Act.
- 8.18 The ownership of building, if any, constructed with the Grant in aid shall vest with the grantee and IA would be responsible for maintenance of such building. The assets acquired wholly or substantially out of the Board's grant-in-aid would not, without the prior sanction of the Board, be disposed off, encumbered or utilized for the purpose other than that for which the grant was sanctioned.
- 8.19 Implementing Agency should ensure that selected beneficiaries are not receiving benefits of identical nature from other scheme/programme of State/Central/UT Government to avoid duplication.
- 8.20 The Implementing Agency (IA) shall use AADHAR Card for identification of individual beneficiaries under the projects wherever applicable and release funds through the Direct Benefit Transfer (DBT) mode, strictly following the prescribed DBT guidelines regarding protection of privacy rights of an individual.
- 8.21 The Implementing agency should maintain proper record of all beneficiaries like name, address Aadhar card number, bank account details, PAN card (if applicable), mobile number along with their category such as Scheduled Caste (SC) & Scheduled Tribe (ST)/BPL/OBC/Women etc. if applicable under the project and will submit to CWDB.
- 8.22 The Implementing agency will keep evidence (photographs/video recording) of major activities implemented under the scheme.
- 8.23 IA will bear the cost of maintenance of all equipment/machineries procured under the project. It will be the responsibility of IA to keep all equipment in functioning order.
- 8.24 Machinery/plant installed, under the scheme will stand transferred to the Implementing Agency after seven years of commissioning.
- 8.25 Implementing Agencies shall submit the documentary proof of land along with clear title deed/lease deed and non-encumbrance certificate of land under project for establishing CFC under Wool Processing Scheme for construction of building, if required.
- 8.26 In case the project is being implemented by any other agency under Govt. Implementing Agency, the overall responsibility shall vest with Central/State/UT Govt. agency. Funds will release to Central/State/UT Govt. agency and Utilization Certificate shall be furnished by the Central/State/UT Govt. agency.

ASD

**Sub-component wise detailed guideline for implementation of
Integrated Wool Development Programme (IWDP)**

1. NAME OF COMPONENT : WOOL MARKETING SCHEME (WMS)

1.1. Sub-component : Creation of Revolving Fund for marketing of raw wool:-

1.1.1. Objective- Sheep breeders belong to an un-organized sector who sell their wool in small volumes. In the present set up sheep breeders are compelled to sell their produce at the prices dictated by traders due to their economic compulsions, low contribution of wool in sheep economy & low volume and distant location of markets. The prevailing system of wool marketing is less beneficial for the sheep breeders and the main share of the profit goes to the middlemen. Therefore, there is a need to procure wool directly from the wool growers on a fixed price by the State Govt. organizations. Financial assistance would be provided to State Govt. organizations for procurement of wool on fixed price directly from wool growers.

1.1.2. Implementing Agency (IA)

- a) State/UT Govt. Sheep & Wool Boards/ State/UT Govt. Corp. /Federations. .
- b) State/UT/Central Govt. Departments/Organizations.
- c) Any other Govt. Marketing Agency

1.1.3. Conditions



- (i) Implementing Agency (IA) shall procure wool directly from sheep breeders or their societies/SHG/Group.
- (ii) Purchase price of raw wool shall be approved from concerned State/UT Govt. Deptt.
- (iii) Payment to the beneficiaries will be made through transfer of funds in to beneficiaries bank account through online transfer/Cheque/D.D.
- (iv) The Implementing agency should maintain proper record of all beneficiaries like name, address Aadhar card number, bank account details, PAN card (if applicable), mobile number along with their category such as Scheduled Caste (SC) & Scheduled Tribe (ST)/BPL/OBC/Women etc. if applicable under the project and will submit to CWDB.
- (v) The Implementing agency will keep evidence (photographs/video recording) of major activities implemented under the scheme.
- (vi) IA will not book any financial losses from grant provided as revolving fund.
- (vii) IA will furnish detailed record of all the beneficiaries in digital form along with physical report to CWDB.
- (viii) IA will submit detailed statement containing quantity of wool procured, list of wool growers from whom wool procured, areas, procurement rate of wool, wool sale details and grant utilized on quarterly basis to CWDB.
- (ix) IA will submit an undertaking that it has necessary infrastructure for taking up the activity.
- (x) Interest gained if any against the revolving fund will be credited to CWDB on completion of each financial year
- (xi) In case of non-utilization of Revolving Fund more than 12 months, the Implementing Agency shall refund the entire grant amount with penal interest as per GOI instructions, to CWDB. IA has to submit a fresh proposal for further requirement for releasing Revolving Fund with justification to CWDB.
- (xii) In case the State/UT Govt. fails to fix the price of wool in any financial year and no procurement of wool is done, then the revolving fund shall refunded to CWDB and fresh proposal be submitted for revolving fund requirement.
- (xiii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xiv) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.1.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative					Outcome		Impact
		output	Indicator	output					Outcome	Indicator	
				21	22	23	24	25			
				-	-	-	-	-			
				22	23	24	25	26			
Creation of Revolving Fund for marketing of raw wool (Allocation-350 Lakh)	Unit price :- 50 Lakh Targets for five years :- 7 units of Revolving	Creation of Revolving Fund for marketing of raw wool	No. of revolving fund projects sanctioned	1	2	2	2	-	Procurement of wool	Wool procured (In Kg.)and no. of wool growers benefitted	Improved socio economic condition of wool growers

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
	Fund			22	23	24	25	26			

1.1.5. **Beneficiaries-** Wool growers, wool growers co-operative societies, SHG, etc.

1.2. Sub-component : E-portal for marketing/ auction of wool and Development of MIS

1.2.1. **Objective:** The aim of sub-component is to create a digital platform for e-auction of raw wool by Govt. organizations for industry use. Financial assistance will be provided to develop E-Portals for auctioning of wool.

1.2.2. Implementing Agency (IA)

- State/UT Govt. Sheep & Wool Boards/ State/UT Govt. Corp. /Federations. .
- Research & Development Institutions of State/UT/Central Govt.
- State/UT/Central Govt. Departments/Organizations
- Any other Govt. Marketing agency

1.2.3. Conditions

- The funds will be provided for development & designing of e- portal for marketing/auction of raw wool. This will be a onetime grant
- IA shall furnish details of availability of wool quantity, quality and sale price for marketing facilities at portal.
- IA will be responsible for smooth functioning, maintenance and up gradation of software/hardware of e- portal and auction of raw wool which shall be open to all buyers.
- The IA may seek professional help for development of e-portal
- Time period- The project shall be completed within 12 months from the release of 1st installment.
- Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- The grant amount shall be released in following manner :-
 - 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.2.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target	Output		Year wise indicative output					Outcome	Impact
		output	Indicator	21	22	23	24	25		

	for 5 years			- 22	- 23	- 24	- 25	- 26	Outcome	Indicator	
E-portal for marketing / auction of wool and Development of MIS (Allocation- Rs. 20 Lakh)	Unit price :- 5 Lakh Targets for five years :- 4 E-portal Centres	Financial assistant for E-portal for marketing / auction of wool and Development of MIS sanctioned	No. of E-portal sanctioned	1	1	1	1	-	Availability of online wool price with quantity and quality	No of E-portal created	Facility for online sale of wool

1.2.5. Beneficiaries- Wool growers, wool growers co-operative societies, SHG, etc.

1.3. Sub-component: (i). Financial assistance for formation of Wool Producers Societies/Self Help Group (SHGs)

1.3.1. Objective- - In the present set up sheep breeders are compelled to sell their produce at the price dictated by traders due to their economic compulsions, low contribution of wool in sheep economy & low volume and distant location of markets. Normally, the Sheep breeders do not transport their wool to the market and a substantial quantity of wool is purchased by the local traders and / or outside traders at relatively low price. There is need to form wool producer societies/SHGs to increase the bargaining power of wool growers so that the wool producers can sell wool in bulk to fetch better prices. The aim of the subcomponent is to facilitate the IAs to form wool producers societies/SHGs.

1.3.2. Implementing Agency (IA)

- a) Animal Husbandry Departments; Central/State /UT Govt. Sheep & Wool Research Institutes/ Boards/ State Govt. Corp. /Federations. .
- b) State/UT/Central Govt. Departments/Organizations

1.3.3. Conditions

- (i) Group of wool producers (Society/SHG etc.) will be formed by the IA and shall registered them with the relevant Govt. body.
- (ii) IA has to furnish detailed record of all the beneficiaries in digital form along with physical report to CWDB.
- (iii) Wool producers or their groups can become members of the society and shall work under the guidance of the IA.
- (iv) The CWDB may also invite Kriya-Vikraya Cooperative Society/Krishi Vigyan Kendra/ Sahakari Samittee etc. that are already established and working in States/District/Village level in the interest of farmers for Agriculture/Dairy commodities under various Central/State Govt. Programmes.
- (v) Time period- The project shall be completed within 12 months from the release of 1st installment.
- (vi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.

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(vii) The grant amount shall be released in following manner :-

- a) 1st installment : 60% of the total grant at the time of sanction of the project
- b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.3.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Financial assistance for Formation of wool producers Societies/Self Help Groups (SHGs) (Allocation- Rs. 13 Lakh)	Unit price :- 1 Lakh Targets for five years :- 13 societies/ SHGs	Financial assistance for Formation of wool producers Societies/Self Help Groups (SHGs) sanctioned	No. of Societies/SHG sanctioned	1	3	3	3	3	Societies /SHG formed	No. of Societies /SHG formed	<ul style="list-style-type: none"> • Bulking of wool • Organization of wool growers for wool marketing • Ease in sale of wool

1.3.5. Beneficiaries- Wool growers, wool growers co-operative societies, SHG, etc.

1.4. Sub-component : Organizing Buyers-Seller meets

1.4.1. Objective- The aim of component is to provide facility to the wool growers for sale of raw wool directly to woollen industry by inviting user industry in the wool growing areas. Financial assistance will be provided to conduct meetings of wool growers and woollen industry/traders at wool growing areas by inviting the industry/ traders.

1.4.2. Implementing Agency (IA)

- a) Central/State /UT Govt. Sheep & Wool Research Institutes/ Boards/ State Govt. Corp. /Federations and Central Wool Development Board
- b) State/UT/Central Govt. Department/Organization.

1.4.3. Conditions

- (i) IA may invite individual wool grower or their group (SHG/Societies) and wool traders, industries for the meet.
- (ii) Buyer seller meet will be organized by the IA.
- (iii) The CWDB will provide financial assistance as per requirement of IA.
- (iv) IA shall furnish report of the meet along with price/quantity of wool sold to CWDB.
- (v) IA will finalize the location and participants of meet.



- (vi) Time period- The project shall be completed within 12 months from the release of 1st installment.
- (vii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (viii) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.4.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Organizing Buyers-Seller meets (Allocation- Rs. 24 Lakh)	Unit price :- 2 Lakh Targets for five years :- 12 events	Financial assistant for Organizing Buyers-Seller meets sanctioned	No. of Buyer seller meets sanctioned	2	3	3	2	2	No. of Buyer-Seller meets organized	Wool sold in Buyer-seller meet (In Kg.)	Better wool marketing opportunities for buyers and sellers.

1.4.5. Beneficiaries- Wool growers, traders, wool growers co-operative societies, SHG, etc.

1.5. Sub-component : Financial assistance to strengthening infrastructure required for wool Marketing in existing/new wool Mandi/Grading and collection center (Storage halls, auction facility, testing, platform etc.)

1.5.1. Objective-At present most of the States do not have proper and regular wool Mandis except for State Agriculture Marketing Board/ Marketing Committee operating wool Mandis. The infrastructure of Mandi/Grading or Collection Centres needs to strengthen. Quality Testing of wool, proper storage of wool , grading and primary processing facilities do not exist in most of the Mandis. Financial assistance will be provided to the wool producing States or wool Mandis authorities for setting up of necessary infrastructure to establish and regulate these wool Mandi/Collection Centres.

1.5.2. Implementing Agency (IA)

- State/UT Govt. Sheep & Wool Boards/ State Govt. Corp. /Federations...
- State/UT/Central Govt. Departments/organizations
- Govt. Mandis development authorities

1.5.3. Conditions



- (i) IA should submit DPR including technical specifications and item wise cost for strengthening of infrastructure at wool Mandis/Grading and Collection Centers.
- (ii) Construction of building/Strengthening of infrastructure for wool grading & marketing Centre would have to be undertaken by CPWD/PWD.
- (iii) All the equipment, machines shall be procured as per GFR norms
- (iv) Recurring cost shall be borne by IA
- (v) Time period- The project shall be completed within 18 months from the release of 1st installment.
- (vi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (vii) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.5.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
Financial assistance to Strengthening infrastructure required for wool marketing in existing/new wool Mandis/Grading and Collection Centers (storage halls, auction facility, testing, platform etc) (Allocation-Rs. 200 Lakh)	Unit price :- 50 Lakh Targets for five years :- 4 Mandies/Grading/Collection Centers	Financial assistant for Strengthening infrastructure required for wool marketing in existing/new wool Mandis/Grading and Collection Centres (storage halls, auction facility, testing, platform etc) sanctioned	No. of Mandis covered for infrastructure strengthening	-	1	1	1	1	Better infrastructure at Wool Mandi/Grading/Collection center	No. of Wool Mandi/Grading/Collection center strengthened.	<ul style="list-style-type: none"> • More facilities (storage hall, Grading, testing, platform etc.) at wool Mandi for marketing of wool • Facility for Auction /online wool marketing • Better rate for wool through grading, testing

1.5.5. Beneficiaries- Wool growers, traders, industry, wool growers co-operative societies, SHG, etc.

1.6. Sub-component : Organization of domestic independent Woolen Expo

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1.6.1. Objective-Marketing of woollen products is a weak area and needs to be addressed by organizing woollen expos at regular intervals. The aim is to provide support for marketing of woollen products, and to help woollen artisans/weavers, societies extend their outreach to buyers and open new marketing avenues for woollen products. This component will help in creating additional marketing avenues for woollen products like: woollen handlooms, carpets, woollen khadi items, namdas, tweeds, handloom fabrics, woollen decorative items, blankets, kamblics etc. Exposure to new markets through this scheme will create fresh demand which will boost the overall development of this sector. Woollen Expos (exhibition-cum-sale of woollen products) will be organized under this component during the Plan period.

1.6.2. Implementing Agency (IA)

- a) State/UT Govt. Sheep & Wool Boards/ State Govt. Corp. /Federations. .
- b) State/UT/Central Govt. Departments/organizations.
- c) Govt. Marketing event organizers e.g. District Industries Deptt./ Centres (DIC), Khadi& Village Industries Commission (KVIC) etc.

1.6.3. Conditions

- (i) Duration of independent expo will be normally be 7 days and may be extended up to 15 days within maximum budget limit of sub-component.
- (ii) The tender notice regarding construction of pavilion, publicity etc. should be as per GFR.
- (iii) IA will constitute a tender opening cum working committee having one representative from CWDB.
- (iv) IA will verify all the bills/vouchers/documents.
- (v) IA will invite the participants and finalized the list of participants. It will also ensure the required number of participants.
- (vi) CWDB may also forward the applications about participants to IA for consideration.
- (vii) Participants must be engaged in manufacturing of woollen items & registered with relevant Govt. departments like Industries/DIC, Development Commissioner; Handloom/Handicraft, KVIC/Khadi institutions etc.
- (viii) Extension/Reduction of Expo duration will require prior approval of CWDB
- (ix) The advertisement for publicity of Expo in newspaper shall be given on the DAVP rates.
- (x) IA shall ensure all precautions related to safety and shall provide general amenities at the Expo site.
- (xi) IA will record stall wise daily sales and will provide it to CWDB along with details of the participants.
- (xii) Time period- The project should be completed within 12 months from release of 1st installment.
- (xiii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xiv) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project

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- b) 2nd installment : 40% after receiving UC of 1st installment ,inspection report and on submission of authenticated vouchers/bills.

1.6.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Organization of Domestic Independent Woollen Expo (Allocation-Rs. 560 Lakh)	Unit price :- 40 Lakh Targets for five years :- 14 independent expo	Financial assistant for Organization of Domestic independent Woollen Expo sanctioned	No. of Expo sanctioned	2	3	3	3	3	No. of Domestic Expo organized	No. of weavers /artisans /Units benefitted	Availability of marketing facilities of woollen product for individual weavers/artisans/societies/SHG/ Khadi units etc

1.6.5. Beneficiaries- Weavers, artisans, co-op. societies, Govt./UT dept., SHG,NGO etc.

1.6.6. Bifurcation of budget provision for organization of domestic independent Woollen Expos is as under:

1.	Number of participants (Societies, Khadi Institutions, woolen artisans/weavers, Govt. Organizations, Cooperative Societies and Other primary societies engaged in manufacturing of woolen items etc.)	50 Numbers
2.	Cost of construction of pavilion having minimum 50 stalls, office, arrangements for gathering hall, VIP lounge, security room, fire brigade, generator & refreshment/food/sitting area for duration of 7 to 15 days	Rs. 25 lakhs
3.	Cost of infrastructure including ground rent, water, electricity, generator, license fee, taxes, insurance charges, security & guards, vehicle hiring, workshops etc.	Rs. 5 lakhs
4.	Publicity campaign including publishing in newspaper advertisement (on DAVP rate), banners, hoardings, audio-video shows and other display arrangements etc. Invitation cards, inaugural & closing functions, cultural programme	Rs. 5 lakhs
5.	Cost of general amenities/civil facilities, parking facility, VIP visit arrangements expenses etc.	Rs. 5 lakhs
	Total	Rs. 40 lakhs

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NOTE: Inter-component adjustment of the expenditure would be permitted within the Expo, depending on local conditions, city/location and actual cost on case to case basis by Executive Director, CWDB within the limit of Rs. 40 lakhs for one Woollen Expo.

1.7. Organizing domestic Woollen Expo on hiring stall basis

1.7.1. Objective- Apart from organizing independent Woollen Expo, the Board will also organize Woollen Expos by participating in district level reputed fairs/Melas with financial provision up to Rs. 7.50 lakh per event for hiring stalls to provide marketing platform for woollen products manufactured i.e. artisans/ weavers, societies etc. during winter season in all States. Normally 30-40 Stalls would be hired for a period of 7 to 10 days in these Expos, however in case there is more demand then more stalls may be hired for which approval will be granted by Executive Director, CWDB on case to case basis. Stall Hiring charges for these Expo/exhibitions would be limited up to Rs. 25,000/- per stall. Publicity campaign for woollen stalls including publishing advertisement in newspaper, banners, hoardings, audio-video shows, taxes etc. all expenses included in Rs. 25,000/-.

1.7.2. Implementing Agency (IA)

- a) State/UT Govt. Sheep & Wool Boards/ State Govt. Corp. /Federations. .
- b) State/UT/Central Govt. Departments/Organizations.
- c) Govt. marketing event organizers i.e. District Industries Deptt./ Centres (DIC), Khadi& Village Industries Commission (KVIC) etc.

1.7.3. Conditions

- (i) IA will invite the participants and finalized the list of participants. It will also ensure the required no. of participants.
- (ii) CWDB may also forward the applications to IA for consideration.
- (iii) Participants must be engaged in manufacturing of woollen items & registered with relevant Govt. departments like Industries/DIC, DC (Handloom, Handicraft), KVIC/ Khadi institutions etc.
- (iv) Maximum stall hiring charges shall Rs. 25000/- per stall including all charges/publicity/ taxes/GST etc.
- (v) IA shall ensure all precautions related to safety and shall provide general amenities at the expo site.
- (vi) IA will record stall wise daily sales and will provide it to CWDB along with details of the participants.
- (vii) Time period- The project should be completed within 12 months of release of 1st installment.
- (viii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.



(ix) The grant amount shall be released in following manner :-

- a) 1st installment : 60% of the total grant at the time of sanction of the project
- b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

1.7.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Organizing domestic expo on hiring stall basis (Allocation- Rs. 75 Lakh)	Unit price :- 7.50 Lakh Targets for five years :- 10 Expos on hiring basis	Financial assistant for Organizing domestic expo on hiring stall basis sanctioned	No. of Expo on hiring stall basis sanctioned	4	2	1	1	2	No. of Domestic expo on hiring stall basis organized	No. of weavers / artisans/ Units benefitted	Availability of marketing facilities of woollen product for individual weavers/ artisans/ societies/SHG / Khadi units etc

1.7.5. Beneficiaries- Weavers, artisans, co-op. societies, woollen consumers.

2. COMPONENT : WOOL PROCESSING SCHEME (WPS)

2.1. Sub-component : Establishing Common Facility Centers (CFCs)

2.1.1 Objective- The Woollen industry suffers from inadequate and outdated processing facilities. The pre-loom and post-loom facilities are required to be modernized for ensuring quality finished product. Quality finishing of the woollen products will not only increase use of indigenous wool but will also make the product more competitive in the international market. It will also assist in procuring better price for wool growers and will make quality raw material available to the Khadi and Handloom sector. Owing to overall size of the woollen industry and specialized nature of equipments required for processing, the industry has been dependent on imported plant and machinery. With this view setting up of Common Facility Centre for all kind of wool and woollen processing facilities like-wool scouring, drying, carding, dyeing, knitting, weaving, felting/non woven, and finishing are proposed to be taken up by the CWDB for the integrated processing of raw wool and woollens in wool producing and wool trading areas. Establishing such plants/centers will increase wool processing capacity and will result in value addition to Indian wool industry and will create more employment opportunities and income generation in the country. Provision for construction of building for housing the plant and machineries has also been made under this component.

2.1.2. Implementing Agency

- a) Central/State /UT Govt. Sheep & Wool Boards/ State Govt. Corp./Federations.
- b) Research & Development Institutions/Industries Deptt. of State/UT/Central Govt.
- c) State/UT/Central Govt. Department/Organization.
- d) Central/State IAs may implement projects on contract/lease basis .

2.1.3. Conditions

- (i) Implementing Agency (I.A.) should have land (Leasehold/freehold) and working capital before submission of the project submit clear ownership after sanction of the project and before release of funds for construction of building, if required.
- (ii) Time Period-The project shall be completed within 24 months from release of 1st installment.
- (iii) Central/State/UT IAs may have the option to implement/run the projects on contract/lease basis. However, Central/ State/ UT Govt. agency shall be solely responsible for implementation /operation of such CFCs and will submit Utilization Certificate to CWDB.
- (iv) The CFC project may be submitted for wool processing activities like- wool scouring, carbonizing, spinning, dyeing, Weaving, Finishing machines (Shawl, Carpet, fabric, etc), Non woven, Felt ,Knitting, and ETP
- (v) IA will get all statutory approvals/ clearance like- pollution, environmental etc., if required and shall bear charges towards them.
- (vi) While formulating project proposal IA should ensure proper backward and forward linkage in the value chain for a balanced growth of the wool sector and will also submit the outcome indicators on the project proposed.
- (vii) The project proposal may be vetted if required by any technical institute as decided by the CWDB, after technical vetting, the proposal will be placed before T.C. & E.C. for further consideration and approval.
- (viii) CWDB will provide grant only for procurement of machinery and construction of building, any type of recurring expenditure shall be borne by the I.A.
- (ix) No establishment cost (manpower) would be borne by CWDB.
- (x) The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquired wholly or partly out of grant of CWDB and submit to the Board.
- (xi) IA will bear the cost of maintenance of all equipment/machineries brought for CFC.
- (xii) Cost towards AMC/insurance of equipment shall be borne by IA. It will be the responsibility of IA to keep all equipment in functioning order.
- (xiii) Construction cost related to housing of CFC machinery shall not exceed 25% of the sanctioned grant and IA will maintain the building. Construction of building would have to be undertaken by CPWD/PWD.
- (xiv) After 7 years of commissioning of CFC, machinery/Plant installed under the scheme will be transferred to IA.
- (xv) All the machines shall be procured as per GFR norms.
- (xvi) Only new machines shall be procured.

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- (xvii) IA will submit quantity of wool processed/product manufactured/processed and details of the facilities provided to beneficiaries and processing charges levied on monthly/quarterly basis to CWDB
- (xviii) Textile parks under SITP scheme of Ministry, may submit proposal for procurement of plant and machinery. The project proposal as per norms of scheme shall be forwarded by SPV of Concerned Textile Park to CWDB for consideration. An undertaking shall also be submit by IA that the scheme has not been funded through any other Govt. agency.
- (xix) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xx) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 30% after receipt of UC, machines and inspection report
 - 3rd installment: 10% after receiving UC of 2nd installment, commissioning of plant/machines and inspection report.

2.1.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output	Indicator	Year wise indicative output					Outcome		Impact
				21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Establishing Common Facility Centers (CFCs) for wool processing machines like Scouring, Carbonizing, Spinning, Dyeing, Weaving, Finishing machines (Shawl, Carpet, fabric, etc), Non woven, Felt	Unit price :- 500 Lakh Targets for five years :- 4 CFCs for wool processing machines	Financial assistance for Establishing Common Facility Centers (CFCs) for wool processing machines like Scouring, Carbonizing, Spinning, Dyeing, Weaving, Finishing machines (Shawl, Carpet,	No. of CFC sanctioned	1	-	1	1	1	No. of CFC established	Quantity of wool processed(Kg.) / product manufactured/processed in CFC	<ul style="list-style-type: none"> • Availability of Improved wool processing facilities • Better consumption of domestic wool • Better quality products through modern



Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indica tor	21	22	23	24	25	Outco me	Indicat or	
				-	-	-	-	-			
,Knitting, Angora wool processing, and ETP including construction of building for machines. (Allocation- Rs. 2000 Lakh)		fabric, etc.), Non woven, Felt ,Knitting, Angora wool processing, and ETP including construction of building for machines.									processing machines

2.1.5. Beneficiaries- Woolen entrepreneurs, Wool growers, Weavers, artisans, co-op. societies SHG

2.2. Sub-component: Financial assistance for sheep shearing machines

2.2.1. Objective- Manual shearing is not only expensive and time consuming but it also reduces the quality of wool in terms of fibre length. While on the other hand machine shearing is cheap, quick and it improves the fiber length. Wool yield per animal also increases approx. by 7-8%. Hence there is need to provide more sheep shearing machine to cover more sheep under machine shearing specially in the hilly states producing fine quality wool. Financial assistance will be provided to procure shearing machines to undertake the machine shearing activity.

2.2.2. Implementing Agency:

- Animal/Sheep Husbandry Departments;
- State/UT Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations.
- Research & Development Institutions of State/UT/Central Govt.
- State/UT/Central Govt. Departments/Organizations.

2.2.3. Conditions:-

- While formulating project proposal IA should ensure proper backward and forward linkage in the value chain for a balanced growth of the wool sector and will also submit outcome indicator of the proposed project.
- CWDB will provide grant for procurement of shearing machine with spare parts and any type of recurring expenditure shall be borne by the I.A.
- The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquired wholly or partly out of grant of CWDB and submit to the Board.
- Time Period- The project shall be completed within 12 months from the release of 1st installment.
- No establishment cost would be provided by CWDB
- Cost towards AMC of equipment shall be borne by IA
- IA will provide machine shearing facilities to wool growers.
- IA will provide details of the shearing activity like no. of sheep covered, details of the wool growers, shearing charges, and will submit to CWDB on monthly/quarterly basis.

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- (ix) IA will bear the cost of maintenance of all equipment/machineries.
- (x) It will be the responsibility of IA to keep all equipment in functioning order.
- (xi) After 07 years of procurement of shearing machines under the scheme will be transferred to IA
- (xii) IA will provide shearing facility to wool growers at their migratory route
- (xiii) IA may lease Shearing Machines to village Panchayats for shearing in the villages itself.
- (xiv) All the machines shall be procured as per GFR norms.
- (xv) Only new machines shall be procured.
- (xvi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xvii) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 30% after receipt of UC, machines and inspection report
 - 3rd installment: 10% after receiving UC of 2nd installment and inspection report.

2.2.4 The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				22	23	24	25	26			
Financial assistance for sheep shearing machines. (Allocation- Rs. 360 Lakh)	Unit price :- 3 Lakh Targets for five years :- 120 sheep shearing machines	Financial assistance for sheep shearing machines sanctioned	No. of Shearing machine sanctioned	50	20	20	20	10	No. of shearing machine procured by IA	No. of sheep sheared	<ul style="list-style-type: none"> • Availability of low cost sheep shearing facility • Increase in wool yield per animal • Improvement in wool quality in terms of fiber length

2.2.5. Beneficiaries- Wool growers/industries

2.3. Sub-component: Financial assistance for other machines / equipment like:- bale press machine, testing equipment and designing software's including hardware (CAD).

2.3.1. Objective- In the existing wool Mandis there is lack of bale press machines which form the wool bale resulting in reduction of transportation cost. Lack of wool testing equipment leads to sale of wool on cheaper rates, therefore, there is a need to set up bale press machines and wool testing equipment either in the wool Mandi or in the existing laboratories of the States/UT. This separate component would provide a comprehensive service package of quality parameters for wool testing equipment, installation of bale press machines to reduce packaging and transportation expenses of wool and creating facilities. Assistance would also be provided to purchase designing software with hardware.

2.3.2. Implementing Agency:

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- a) State/UT Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations.
- b) Research & Development Institutions of State/UT/Central Govt.
- c) State/UT/Central Govt. Departments/Organizations
- d) Universities of State/Central Govt.

2.3.3. Conditions:-

- (i) While formulating project proposal IA should ensure proper backward and forward linkage in the value chain for a balanced growth of the wool sector and will also submit the outcome indicators on the project proposed in prescribed format.
- (ii) CWDB will provide grant for machinery part only, any type of recurring expenditure should be borne by the IA.
- (iii) The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquired wholly or partly out of grant of CWDB and submit to the Board.
- (iv) Cost towards AMC of equipment shall be borne by IA
- (v) IA will bear the cost of maintenance, software/hardware up gradation and of all equipment/machineries.
- (vi) It will be the responsibility of IA to keep all equipment in functioning order.
- (vii) After 07 years of commissioning of equipment/machines installed under the scheme will be transferred to IA
- (viii) All the machines shall be procured as per GFR norms
- (ix) Only new machines/equipment shall be procured.
- (x) Time period- The project shall be completed within 12 months from the release of 1st installment.
- (xi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xii) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 30% after receipt of UC, machines and inspection report
 - c) 3rd installment: 10% after receiving UC of 2nd installment, commissioning of equipment/machines and inspection report.

2.3.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
				22	23	24	25	26			



Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact	
		output	Indicator	21	22	23	24	25	Outcome	Indicator		
				- 22	- 23	- 24	- 25	- 26				
Financial assistance for other machines / equipment like:- bale press machine, testing equipment and designing software's including hardware (CAD) etc.. (Allocation- Rs. 520 Lakh)	Unit price :- 130 Lakh Targets for five years :- 4 projects for providing equipment / machines	Financial assistance for other machines / equipment like:- bale press machine, testing equipment and designing software's including hardware (CAD).etc. sanctioned	No. of equipment sanctioned		1	1	1	1		Facility for testing and bale formation/ designing	No. of bale formed/ tests carried out/ designs developed	<ul style="list-style-type: none"> Wool testing facility Reduce transportation cost by Bailing of wool Facility for development of new designs as per trend

2.3.5. Beneficiaries-Wool growers and State Govt. dept. and Wool industry

2.4. Sub-component: Financial assistance for distribution of small tools for manufacturing of woollen items (Handlooms/ carpet looms, knitting machines, spinning charkha etc.)

2.4.1. Objective- India is known for its traditional handmade items and demand of these items is high in both international and domestic markets. These items are being manufactured on small tools like handlooms, carpet weaving loom, small knitting machines, spinning charkha (to produce hand spun yarn) etc. Although this can be a source of income in case trained person can have their own equipment, however, these tools are not affordable by the poor. India has a huge young population and to provide them employment opportunities many skill generation programmes are being run by the Government. However, even after skill development training many people are not able to make products due to lack of small tools. Under this component, Handlooms/ carpet looms, knitting machines, spinning charkha etc. would be provided to woollen weavers/artisans in potential areas for value addition of raw wool and manufacturing traditional woollen products at home.

2.4.2. Implementing Agency:

- Central /State/UT Govt. Sheep & Wool Boards/ State Govt. Corp./Federations.
- State/UT/Central Govt. Departments/Organizations.
- Central/KVIC/State Khadi institutions

2.4.3. Conditions:-

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- (i) While formulating project proposal IA should ensure proper backward and forward linkage in the value chain for a balanced growth of the wool sector and will also submit the outcome indicators on the project proposed.
- (ii) The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquired wholly or partly out of grant of CWDB and submit to the Board.
- (iii) The IA shall maintain details of all the beneficiaries and provide details to CWDB.
- (iv) After 07 years of procurement of small tools under the scheme will be automatically transferred to IA/Beneficiaries.
- (v) All the tools shall be procured as per GFR norms
- (vi) Time period- The project shall be completed within 12 months from the release of 1st installment.
- (vii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (viii) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 30% after receipt of UC, machines and inspection report
 - c) 3rd installment: 10% after receiving UC of 2nd installment, distribution of small tools and inspection report.

2.4.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output output	Indicator	Year wise indicative output					Outcome		Impact
				21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Financial assistance for distribution of small tools for manufacturing of woollen items (Handlooms/ carpet looms, Knitting machines, spinning charkha etc.) (Allocation- Rs. 250 Lakh)	Unit price :- 0.50 Lakh Targets for five years :- 500 units for providing machine/ tools	Financial assistance for distribution of small tools for manufacturing of woollen items (Handlooms/ carpet looms, Knitting machines, spinning charkha etc.) sanctioned	No. of tools sanctioned	100	100	100	100	100	Creation of self employment opportunities	No. of small tools distributed	• Facility for manufacturing woollen products to weaker section of society at their home

2.4.5. Beneficiaries- Weavers, artisans, co-op. societies, SHG

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3. NAME OF COMPONENT : HUMAN RESOURCES DEVELOPMENT & PROMOTIONAL ACTIVITIES (HRD)

3.1. Sub-component: Short Term Training Programme for Manufacturing/weaving of woolen items

3.1.1 Objectives- Indian handloom made woolen products are high in demand in domestic and international markets. To manufacture these traditionally designed handloom products special skills are required. Presently in the country there is shortage of skilled workers to produce export quality woolen handloom items. Under this component, it is intended to impart training in skill up-gradation and development in handloom/carpet weaving, knitting, other woolen products manufacturing through training programmes. In the project, assistance for product development and design development with the designing software will also be provided.

3.1.2. Implementing Agency

- a) State/UT Govt. Sheep & Wool Boards/Corporations/Federations
- b) State/UT/Central Govt. Departments/Organizations
- c) Central/State/UT Khadi institutions
- d) Central/State Research/ Academic institutions

3.1.3. Conditions:--

- (i) Implementing agency (I.A) will select appropriate beneficiaries preferably from lower income group/women/disabled category.
- (ii) Each training project shall consist 4 batches of 3 months duration.
- (iii) I.A shall submit Name, Full address, Contact number, Aadhar No. Age, Gender, Photo ID, Bank Details, Category (Gen./OBC/ST/ST etc) of selected beneficiaries to the CWDB.
- (iv) It will be the responsibility of IA to prevent the duplicity of trainees.
- (v) The I.A shall submit the name of Nodal officer along with their e- mail / contact number etc.
- (vi) The I.A shall have facilities available like equipment, electricity, water, sitting arrangement, urinals etc. at training site.
- (vii) The I.A shall submit the Name of instructor & Office Assistant along with their bank details, Photo I.D, experience, contact number / e- mail address etc.
- (viii) I.A shall maintain attendance register of beneficiaries.
- (ix) The I.A shall submit syllabus of training.
- (x) I.A shall procure raw material / machineries etc. as per GFR rules and will maintain all records like inventory register, stock register etc.
- (xi) IA shall ensure 100% attendance of trainees and will certify the attendance of trainees, instructor and office assistant duly certified by IA.
- (xii) The I.A will issue training certificates to the beneficiaries.
- (xiii) The I.A will disburse stipend, honorarium online into beneficiaries bank account taking into account the attendance.
- (xiv) Time period- The project shall be completed within 18 months from the release of 1st installment.
- (xv) Apart from the above conditions the general guidelines in para 8 shall also be applicable.



(xvi) The grant amount shall be released in following manner :-

- 1st installment : 60% of the total grant at the time of sanction of the project
- 2nd installment : 40% after receiving UC of 1st installment and inspection report

3.1.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
III. HRD & Promotion Activities (Total financial allocation Rs. 3130 lakhs)											
Short term training programme for manufacturing/weaving of woollen items (Allocation-Rs. 150 Lakh)	Unit price :- 15 Lakh Targets for five years :- 10 training programmes	Financial assistance for Short term training programme for manufacturing/weaving of woollen items sanctioned	No. of Training programme sanctioned	2	2	3	2	1	No. of training projects completed	No. of persons trained	<ul style="list-style-type: none"> Increase in availability of skilled persons Self-Employment generation

3.1.5. Detailed provisions under establishment of Training Center for manufacturing/weaving of woollen products and Weaving & Designing Training Centre (WDTC) :

S. N	Activity	Assistance under components	Total project cost of training center
i)	Stipend to trainees (15 persons for 3 months @ Rs. 125/- per day) Rs. 125X30 days X3 months X15 trainees = Rs. 1,68,750 per batch : 4 batch in a year & total 60 trainees in a year	Rs.1,68,750/- per batch	(for 4 batch in a year) Rs. 6,75,000/-
ii)	Honorarium to Master Instructor @ Rs. 25,000/- per month	Rs.75,000/- per batch	(for 4 batch in a year) Rs. 3,00,000/-
iii)	Honorarium to Office Assistant/ Attendant @ Rs. 15,000/- per month	Rs.45,000/- per batch	(for 4 batch in a year) Rs. 1,80,000/
iv)	Support for hiring experts for Design & product Development & Product Diversification and purchase of equipments, computer designing software, printer etc. up to Rs. 2.10 lakh per project as per actual expenditure basis.	Rs.2,10,000/- One time grant	One time grant Rs. 2,10,000
v)	Financial Assistance for purchase of raw materials as per actual expenditure basis	Rs.33,750/- per batch	Rs. 1,35,000/-
	Total cost of a Training Programme		Rs. 15,00,000

3.1.6. Beneficiaries- woollen Weavers, artisans.

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3.2. Sub-component: Onsite Training to industrial workers :-

3.2.1. Objectives- Many woolen industries are installing the latest technology machines to enhance the quality and production. There is need to upgrade the skills of the existing workers to handle these machines. Under this component training would be provided to existing industrial workers to handle these sophisticated machines to produce quality woolen products.

3.2.2. Implementing Agency: -

- State/UT/Central Govt. Departments/Organizations
- Central/State Research/Academic Institutions

3.2.3. Conditions:-

- The I.A shall submit the details (like type of machines, products, no. of workers available, etc.) of industry where the training is to be provided.
- I.A shall submit the Name, Full address, Contact number, Aadhar Number, Age, Gender, Photo ID, Bank Details, Category (Gen./OBC/ST/ST etc.) attendance of trainees of industrial workers duly certified by IA.
- The I.A shall submit the name of Nodal officer along with their e- mail / contact number
- It will be the responsibility of IA to prevent the duplicity of trainees.
- The I.A shall submit details Syllabus of training.
- IA shall ensure 100% attendance of trainees and will certify the attendance of trainees, and instructor
- The I.A. will issue certificate to trainees after completion of training.
- Time period- The project shall be completed within 12 months from the release of 1st installment.
- Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- The grant amount shall be released in following manner :-
 - 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

3.2.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Onsite training to industrial workers (Allocation)	Unit price :- 5 Lakh for 20 trainees Targets for five years :-	Financial assistance for providing Onsite training to	No. of Training programme sanctioned	1	1	1	1	1	No. of training projects completed	No. of persons trained	<ul style="list-style-type: none"> Increase d productivity Increase d



Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-	22-	23-	24-	25-	Outcome	Indicat or	
				22	23	24	25	26			
- Rs. 25 Lakh)	5 training programmes	industrial workers sanctioned									skilled labour

3.2.5. Beneficiaries- Industrial workers

3.3 Training on Machine sheep shearing

3.3.1. Objective-Manual shearing is not only expensive and time consuming but it also reduces the quality of woolen terms of short staple length. While on the other hand machine shearing is cheap, quick and it improves the fiber length. Despite availability of new sheep shearing machines there is shortage of trained machine shearers to operate the machine resulting low coverage of sheep under machine shearing. To popularize machine shearing in the country, it is required to train sufficient sheep shearers to operate the shearing machines. Under this component financial assistance would be provided to provide Training on machine shearing.

3.3.2. Implementing Agency: -

- State/UT Govt. Sheep & Wool Boards/Corporations/Federations
- State/UT/Central Govt. Departments/Organizations

3.3.3. Conditions

- The I.A. will select the appropriate beneficiaries.
- The I.A shall submit details of training programme like location of training, , facilities available at training place, name of master trainer along with Photo I.D, etc.
- The I.A shall ensure availability of shearing machines, training instructor, sheep/flock for training and will aware them for primary grading of wool.
- I.A shall submit the Name, Full address, Contact number, Aadhar Number, Age, Gender, Photo ID, Bank Details, Category (Gen./OBC/ST/ST etc.) attendance of trainees duly certified by IA.
- The I.A. will issue certificate to trainees after completion of training.
- Time period- The project shall be completed within 12 months from the release of 1st installment.
- Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- The grant amount shall be released in following manner :-
 - 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

3.3.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-	22-	23-	24-	25-	Outcome	Indicat or	
				22	23	24	25	26			

Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-	22-	23-	24-	25-	Outcome	Indicator	
				22	23	24	25	26			
Training on Machine sheep shearing. (Allocation - Rs. 25 Lakh)	Unit price :- 2.50 Lakh for 20 trainees. Targets for five years :- 10 training programmes	Financial assistance for Training on Machine sheep shearing, sanctioned	No. of Training programme sanctioned	2	2	2	2	2	No. of training projects completed	No. of persons trained	Increased trained shearer

3.3.5. Beneficiaries- Wool growers.

3.4. Sub-component : Research and Development (R&D) projects

3.4.1. Objective- The aim of the component is to look at the possibilities of utilization of coarse wool through development of new products and value addition with R&D efforts. Research & Development (R&D) activities would be promoted in the country to help the woolen industry to adopt regular system of quality control, to maintain quality of products, to render technical and troubleshooting services with reference to selection of raw material, controlling various adjusting equipment and reducing the cost of production and improving the quality of product. Board will continue to provide financial assistance for R&D projects for product diversifications, development of new process, products, modification of machines, utilization of coarse wool, development of innovative products, certification process for organic wool, Standardization of indigenous wool, use of wool in the technical textile etc.

3.4.2. Implementing Agency: -

- Central/State/UT Govt. Autonomous/Statutory Bodies/Research & Development Institutions. Textiles Research Associations (TRAs) as approved bodies by Ministry of Textiles for conducting testing, R&D activities related to textiles sector.
- Universities of State/UT/Central Govt.
- Central/State/UT Government Departments/Organizations.

3.4.3. Conditions :

- The I.A shall submit Detailed Project Report (DPR) along with all necessary information/ statistic for each component under the R&D project along with financial breakup and time schedule.
- The I.A shall not disseminate the developed technology, products, process etc. with industry without concurrence from CWDB/MOT. The developed product/ technology/ process shall be the property of CWDB.
- MOU will be mandatory with CWDB for non-disclosure of information and patent if any.
- The I.A. will ensure industry tie up for commercialization.
- The assets created under project shall be the property of CWDB and IA shall not dispose off without permission of CWDB.
- Cost towards the AMC and maintenance of machines shall be borne by IA along with recurring cost.

- (vii) All the machines, raw material shall be procured following GFR.
- (viii) Time period- The project shall be completed within 24 months from the release of 1st installment.
- (ix) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (x) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 30% after receipt of UC, machines and inspection report
 - 3rd installment: 10% after receiving UC of 2nd installment, commissioning of plant/machines, inspection report and research report.

3.4.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				- 22	- 23	- 24	- 25	- 26			
Research & Development Projects for product development/process modification/ branding and labelling of wool/ diversification or process modifications, development of innovative products, and better utilization of Deccani wool, certification process for organic wool, Standardization of indigenous wool, Geo-Tagging and use of wool in the technical textile etc. (Allocation- Rs. 500 Lakh)	Targets for five years :- 4 Research & Development Projects	Financial assistance for R&D project sanctioned	No. of R&D projects sanctioned	1	1	1	1	-	No. of R&D project completed	No. of product / process developed/ Quantity of wool utilized	Better utilization of indigenous wool Increase in income of deccani wool producers

3.4.5. Beneficiaries- Woolen industry/Stakeholders

3.5. Sub-component : International/ Domestic Cooperation Stakeholders meeting/ conference:-

3.5.1. Objective-International exposure to domestic stakeholders of wool would be a step to align them with international practices of wool activities. For exchange of knowledge, adopting new techniques, product manufacturing process etc. CWDB or the Implementing agencies of Govt. would participate in the international level events to be held for development of wool sector.

3.5.2. Implementing Agency: -

- Central Wool Development Board
- State/UT/Central Govt. Departments/Organizations

3.5.3. Conditions:-

- (i) The I.A shall submit details of financial breakup of each components like number of days for holding conference, no of participates/ stakeholders, charges of conference hall, food, photography & audio/ video / banners /hoarding, stationary, transportations for domestic conference.
- (ii) The funds shall be utilize for the participation in the international events on wool sector i.e. participation fee etc.
- (iii) The I.A shall submit details of each component along with financial breakup for organizing International conference/meeting like number of participants /stakeholders along with their names & Post, Address, T.A/ D.A etc.
- (iv) TA/DA/other allowances shall be payable as per Govt. guidelines.
- (v) The I.A will seek consent/ document of concerned country/ department for holding international conference/ meeting / co-operation / training.
- (vi) IA will prepare the recommendation/outcome of the conference/meetings and will submit to CWDB.
- (vii) The outcome/visit report shall be submitted to MOT and shall be placed before the Technical Committee.
- (viii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (ix) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment , inspection report and submission of outcome report.

3.5.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				22	23	24	25	26			
International/ domestic cooperation Stakeholders meetings/ conference (Allocation - 50 Lakh)	Unit price :- 5 Lakh Targets for five years :- 10 International/ domestic cooperation/ Stakeholders meetings/ conference etc.	Financial assistance for Organization of International/ domestic cooperation Stakeholders meetings/conference sanctioned	No. of projects sanctioned	2	2	2	2	2	Exchange of knowledge and development of woollens as per international norms	No. of stakeholders meetings /conferences organized	Increased knowledge for production of better quality products & Use of latest global technology

3.5.5. Beneficiaries- CWDB/MOT/Woolen Industry**3.6. Sub-component: Organizing Seminars/Workshop/Sheep Mela, Fair, Meets**

3.6.1. Objectives- It is important to discuss the issues of wool industry with experts at an appropriate forum to collect, discuss and finalize the solutions and to modify the wool sector



schemes accordingly. Under this component, CWDB would provide financial assistance for organizing seminars/ workshops/ fairs etc. to reputed research organizations/ Universities/institutes to discuss problems associated with the Wool sector and also to disseminate the solutions to concerned personnel/industry/institutions/Organizations for development of Wool Sector on different aspect involving stakeholders.

3.6.2. Implementing Agency: -

- Animal/Sheep Husbandry Dept.
- State/UT Govt. Sheep & Wool Boards/ Corps/Federations
- State/UT/Central Govt. Departments/Organizations
- Central/State /UT Govt. Research/Academic institutions/University

3.6.3. Conditions

- The I.A shall submit details for component wise financial breakup for organizing workshop/ seminars / meet / sheep fair like rent of seminar/conference hall, number of participant, place & venue, accommodation, banners, hoarding, stationary, food, transportation / photography/ audio/ video etc.
- TA/DA shall be payable as per Govt. guidelines
- The I.A. will finalize list of participants in consultation with CWDB.
- IA will prepare the recommendation/outcome of the meetings and will submit to CWDB
- The outcome report shall be submitted to MOT and shall be placed before the Technical Committee.
- Time period- The project shall be completed within 6 months from the release of 1st installment.
- Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- The grant amount shall be released in following manner :-
 - 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment , inspection report and outcome report.

3.6.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-components / Allocation	Unit price and Target for 5 years	Output output	Indicator	Year wise indicative output					Outcome		Impact
				21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Organizing seminars/ workshops/ sheep Mela, fair, meet (Allocation- Rs. 50 Lakh)	Unit price :- 5 Lakh Targets for five years :- 10 events	Financial assistance for Organizing seminars/ workshops / sheep Mela, fair, meet sanctioned	No. of seminars / workshops / sheep Mela, fair, meet sanctioned	2	2	2	2	2	Exchange of knowledge through event	No. of fairs/ workshop/ seminars mela/ meet organized	Dissemination of developed technology

3.6.5. Beneficiaries- Woolen industry, wool growers

3.7. Sub-component : Wool Survey, Study on wool Sector

3.7.1. Objective -There exists a serious gap regarding available information and statistical data in the profile of wool sector – both in respect of wool growing and manufacturing infrastructure. There is no central point either in the Government or institution levels in the country to maintain and monitor the flow of consolidated statistics and information on trade, import, export, production, consumption, raw material, intermediates and finished goods, number of units in different segments of wool sector. There is lack of data in respect of wool growth, grading, shearing and marketing of wool. Also there is no information available regarding the facilities available at wool growing and processing areas and their further requirements. As such, there is need to evolve a system in where regular flow of information is established, maintained and regulated for dissemination in respect of wool fibre production, industry data on production, consumption data on large and small entrepreneurship in the worsted, woollen, shoddy, handloom, power loom, knitting and khadi sector, etc., from time to time. In this component there is requirement of wool survey of entire wool producing states.

3.7.2. Implementing Agency: -

- a) State/UT Govt. Sheep & Wool Boards/ Corps/Federations
- b) State/UT/Central Govt. Departments/Organizations
- c) Universities of State/Central Govt.
- d) Any specialized agency in the field of survey/Study

3.7.3. Conditions

- (i) The I.A shall submit DPR (component wise physical & financial targets, Schedule of questionnaire, Wool Producing States/ wool Industries, time schedule)
- (ii) The I.A. will mention sub component wise financial requirement.
- (iii) IA shall submit a comprehensive report to CWDB with recommendations for improvement of wool sector in the country.
- (iv) Time period- The project shall be completed within 24 months from the release of 1st installment.
- (v) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (vi) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and submission of survey report.

3.7.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 Years are as under:-

Sub-component s/	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome	Impact
		output	Indicator	21	22	23	24-25	25		
				-	-	-	25	-		

Allocation				22	23	24		26	Outcome	Indicator	
Wool Survey, study on wool sector (Allocation - Rs. 150 Lakh)	Targets for five years :- 2 Surveys/Study	Financial assistance for conducting Wool Survey, study on wool sector sanctioned	No. of Wool Survey, study sanctioned		1	1			Availability of updated data	No. of Wool Survey, study conducted	Collection of factual data from field.

3.7.5. Beneficiaries- Persons associated with wool sector/stakeholders/industry

3.8. Sub-component : Operating existing Wool Testing Centre at Bikaner (Raj.) including up gradation of Lab. and WDTC/ISC at Kullu (H.P.)

3.8.1. Objective- A wool testing laboratory is being operated by CWDB, MOT at Bikaner which provides testing facilities to wool growers, weavers, wool industrialists, users, exporters etc. The CWDB intends to continue, further strengthen and upgrade existing testing facilities during next five years. Besides, a Weaving & Designing Training Centre and Industrial Service Centre is being operated at Kullu (H.P.) with the objective of training personnel/weavers engaged in Woollen handloom production activities in hilly and backward areas. They will be trained in the latest designs of handloom weaving with a view to improve productivity and quality of the woollen fabrics. The Board intends to continue this activity during next five years with increase in number of trainee's and up gradation of Centre by installation of diversified machineries.

3.8.2. Implementing Agency: -

- Central Wool Development Board (CWDB)
- State/UT/Central Govt. Departments/Organizations

3.8.3. Conditions :-

- The CWDB will prepare a detailed DPR for the up gradation of Labs at Bikaner & Kullu in consultation with WRA/Textile Committee / CSWRI / Wool Industry Association / CEPC/IWMF/ DIC and other stake holders of wool.
- CWDB may undertake the project for up-gradation of laboratory through a specialized organization.
- The Executive Director, CWDB may incur contingency and statutory dues like rent, electricity & water, telephone, stipend, honorarium, stationery, chemicals, raw material (yarn), taxes for smooth running of Board's own branch Centres at Bikaner and Kullu under HRD component of IWDP scheme within limits of allotted budget provisions for

the purpose and will place before next/subsequent meeting of Technical Committee for obtaining post facto approval.

3.8.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicato r	21- 22	22 - 23	23 - 24	24 - 25	25- 26	Outcom e	Indicato r	
Operating the existing Wool Testing Lab at Bikaner including upgradation of lab. and Weaving & Designing Training Centre & ISC at Kullu / opening of Wool Innovation Centre (Allocation- Rs. 348 Lakh)	Targets for five years :- Operation of own 2 Ongoing centers of CWDB/MOT	Providing training in manufacturing woolen products on handloom at Kullu center and testing of wool samples at Bikaner center	No. of centers operated	2	2	2	2	2	Skill upgradation & no. of wool sample test	No. of persons trained and No. of wool samples tested	<ul style="list-style-type: none"> • Generation of Self employment • Testing facility for the woolen industry

3.8.5. Beneficiaries- Wool Growers, Woolen industries of Bikaner and surrounding areas, weavers, Khadi institutions, and Weavers and other persons of Kullu and surrounding districts, Woolen co-op. societies.

3.9. Sub-component: Publicity of Scheme, Monitoring of Projects, visit, evaluation of projects/Schemes & Awareness Programme for Swachhta

3.9.1. Objectives- Under the subcomponent awareness programmes regarding the different wool sector schemes, necessary steps to be undertaken by the stakeholders associated with wool sector shall be organized. Also the campaign for the publicity of the schemes shall be organized. Also evaluation study of IWDP schemes by a third party shall be conducted to assess the impact of the scheme.

3.9.2. Implementing Agency: -

- a) State/UT Govt. Sheep & Wool Boards/Corporations/Federations
- b) State/UT/Central Govt. Departments/Organizations
- c) Central Wool Development Board
- d) Any specialized agency for independent evaluation of IWDP.

3.9.3. Conditions :-

- (i) All expenditure incurred under the activities will be as per GFR.
- (ii) Publishing advertisement in news paper shall be on DAVP rates.
- (iii) The I.A. may use various method of publicity like – print media, digital media, banners, hoardings, pamphlets etc.
- (iv) Evaluation Agency shall submit the recommendations for modifications in the existing schemes.
- (v) Time period- The project shall be completed within 12 months from the release of 1st installment.

(vi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.

(vii) The grant amount shall be released in following manner :-

- a) 1st installment : 60% of the total grant at the time of sanction of the project
- b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

3.9.4. The Budget Allocation, Unit Price, Physical Targets, Output / Outcome Indicators for 5 years are as under:-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Publicity of schemes, Awareness programme for Swachhta, monitoring of projects, visits, evaluation of projects/ Schemes etc. (Allocation-150 Lakh)	Unit price :- 10 Lakh Targets for five years :- 10 projects of Publicity. One Evaluation Project (Rs. 25 Lakh)	Financial assistance for Publicity of schemes, Awareness programme for Swachhta, monitoring of projects, visits, evaluation of projects/ Schemes etc. sanctioned	No. of awareness programme, evaluation sanctioned	2	2	2	3	2	No. of awareness programme, evaluation completed	Tool to remove shortcomings in existing schemes and future improvement.	Better implementation of the wool sector schemes Increased awareness of the schemes

3.9.5. Beneficiaries- Persons associated with wool sector/stakeholders

4. NAME OF COMPONENT : PASHMINA WOOL DEVELOPMENT SCHEME (PWDS)

4.1 Name of Sub-component : Revolving fund for pashmina wool marketing (For UT of J&K & UT of Ladakh)

4.1.1. Objective-The aim of the sub-component is to purchase raw pashmina wool directly from pashmina growers on fixed price to prevent exploitation by middleman. The implementation of the component will also ensure the availability of raw pashmina wool to pashmina product manufacturers throughout the year on cheaper rate.

4.1.2. Implementing Agencies-

- a) Animal/Sheep/Industries Dept. and any other Govt. agency of UT of J&K/ UT of Ladakh
- b) State/UT Govt. Sheep & Wool Boards/ State/UT Govt. Corporations/Federations

4.1.3. Conditions-

- (i) Implementing Agency (IA) shall procure pashmina wool directly from breeders or their societies/SHG/Groups.

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- (ii) Purchase price of raw wool shall be approved from concerned Deptt. of State/UT Govt.
- (iii) Payment to the beneficiaries will be made through transfer of funds in to beneficiaries bank account through online transfer/Cheque/D.D.
- (iv) The Implementing Agency should maintain proper record of all beneficiaries like Name, Address Aadhar Card Number, Bank Account details, PAN card (if applicable), Mobile Number along with their category such as Scheduled Caste (SC) & Scheduled Tribe (ST)/BPL/OBC/Women etc if applicable under the project and will submit to CWDB.
- (v) The Implementing agency will keep evidence (photographs/video recording) of major activities implemented under the scheme.
- (vi) IA will not book any financial loss from grant provided as revolving fund.
- (vii) IA will furnish detailed record of all the beneficiaries in digital form along with physical report to CWDB.
- (viii) IA will submit detailed statement containing quantity of wool procured, list of wool growers from whom wool procured, procurement rate of wool, wool sale details and grant utilized on quarterly basis.
- (ix) IA will submit an undertaking that it has necessary infrastructure for taking up the activity.
- (x) Interest against the revolving fund will be credited to CWDB on completion of each financial year.
- (xi) In case of non-utilization of Revolving Fund more than 18 months, the Implementing Agency shall refund the entire grant amount with penal interest as per GOI instructions to CWDB. IA has to submit a fresh proposal for further requirement for releasing Revolving Fund with justification to CWDB.
- (xii) In case the State/UT Govt. fails to fix the price of wool in any financial year and no procurement of wool is done, then the revolving fund shall refunded to CWDB and fresh proposal be submitted for revolving fund requirement.
- (xiii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xiv) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.1.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				22	23	24	25	26			
Revolving fund for pashmina wool marketing (For UT of J&K & Ladakh)	Unit price :- 200 Lakh Targets for five years :- 2 projects of	Revolving fund for pashmina wool marketing (For UT of J&K & Ladakh))	No. of revolving projects sanctioned	-	1	-	-	1	Procurement of pashmina wool directly from pashmina nomads	Kg. of pashmina wool procured and no. of nomads benefitted	Better return to pashmina growers /Nomads

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
(Allocation-400 Lakh)	Revolving Fund										

4.1.5. Beneficiaries- Pashmina Nomads, Pashmina growers society, SHG of pashmina growers.

4.2. Name of Sub-component: Setting of machines for pashmina wool processing (CFC) including construction of building.

4.2.1. Objective- Presently, only scouring and dehairing activities exist at Leh and there is need to set up latest technology scouring and dehairing plant to increase the Dehairing capacity. Apart from this, there is a requirement to move ahead and make Leh as a hub for manufacturing of pashmina products. For this there is a need to establish CFC for pashmina wool processing machines apart from dehairing like- spinning, dyeing, pashmina product manufacturing machines (knitting, Weaving, handloom) and finishing machines for pashmina products including provision for construction of building. The new machines will ensure availability of quality pashmina yarn to local population to produce pashmina products and facility for finishing/dyeing of pashmina products.

4.2.2. Implementing Agencies-

- Animal/Sheep/Industries Dept. and any other Govt. agency of UT of J&K/ UT of Ladakh
- State /UT Govt. Sheep & Wool Boards/ State/UT Govt. Corporations/Federations
- Research &Development Institutions of State/UT/Central Govt.

4.2.3. Conditions-

- Implementing Agency (I.A.) should have land (Leasehold/Freehold) either before submission of the project or agency has to arrange land (Purchase/take on lease) after sanction of the project and submit clear ownership documents after sanction of the project and before release of funds, for construction of building, if required.
- Central/State/UT IAs may implement/run the projects on contract/lease basis. However funds will be released to Central/State/UT Govt. agency for project implementation that would provide Utilization Certificates for the same.
- The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquired wholly or partly out of grant of CWDB and submit to the Board.
- While formulating project proposal IA should ensure proper backward and forward linkage in the value chain for a balanced growth of the wool sector and will also submit the outcome indicators on the project proposed.
- The project proposal may be vetted if required by any Govt. agency as decided by the CWDB, after technical vetting, the proposal will be placed before T.C. & E.C. for further consideration and approval.

- (vi) CWDB will provide grant only for procurement of machinery and construction of building for machinery. Any type of recurring expenditure shall be borne by the I.A.
- (vii) The IA shall maintain a register in prescribed form of GFR of Permanent and Semi permanent assets acquire wholly or partly out of grant of CWDB and submit to the Board immediately after the close of the financial year.
- (viii) IA will bear the cost of maintenance of all equipment/machineries/building for CFC.
- (ix) Construction cost related to housing of CFC machinery shall not exceed 25% of the sanctioned grant and IA will maintain the building. Construction of building would have to be undertaken by CPWD/PWD.
- (x) It will be the responsibility of IA to keep all equipment in functioning order.
- (xi) After 7 years of commissioning of machinery/Plant installed under the scheme will be transferred to IA.
- (xii) All the machines shall be procured as per GFR norms.
- (xiii) Only new machines shall be procured.
- (xiv) IA will submit quantity of wool processed, details of the processing facilities provided to beneficiaries and processing charges taken on monthly/quarterly basis to CWDB
- (xv) Time period- The project shall be completed within 24 months from the release of 1st installment.
- (xvi) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xvii) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 30% after receipt of UC, plant/machines & inspection report
 - 3rd installment: 10% after receiving UC of 2nd installments, inspection report and commissioning of plant/machines.

4.2.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				22	23	24	25	26			
Setting of machines for pashmina wool processing like-spinning, dyeing, weaving, finishing, product manufacturing, (woven/ knitted) including construction of building (Allocation- 550 Lakh)	Unit price :- 550 Lakh Target for five years :- one CFC for Setting of machines for pashmina wool processing	Financial assistance for Setting up of CFC for pashmina processing	No. of CFC sanctioned	-	1	-	-	-	No. of CFC established	Kg. of pashmina wool processed in CFC	<ul style="list-style-type: none"> • Availability of pashmina wool processing • More availability of dehaired pashmina for value addition by local artisans.

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4.2.5. Beneficiaries- Pashmina Weavers/artisans, industry, co-op. societies, SHG.

4.3. Construction of shelter shed with guard rooms for pashmina goat.

4.3.1. Objective- Although the Livestock herders of Ladakh, produce one of the finest fibre, they still lead a deplorable life. The Socio- economic, educational housing has remained primitive. Owing to the hostile living conditions, the younger generation once educated never return to Pashmina growing trade. The area witnesses unprecedented heavy snow fall, which results in death of their sheep and goats. This trend adversely affects the economy of not only the livestock rearers of Ladakh as well as of weavers spinners and artisans. As housing lays the foundation for a dignified life for the rural poor, under this component shelter shed with guard room shall be constructed to improve the living condition of nomads and housing of pashmina goats under the project by providing financial assistance.

4.3.2. Implementing Agencies

- a) Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh
- b) UT of Ladakh Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations

4.3.3. Conditions-

- (i) The target groups for providing financial assistance for construction of Shelter Shed with Guard Room shall be poor Pashmina wool growers/farmers of Leh and Kargil area of Ladakh region.
- (ii) Shelter Shed with Guard Room may be constructed by the beneficiaries themselves / Public Work Department/Rural Engineering Deptt. etc. of LAHDC/UT of Ladakh.
- (iii) IA shall select the beneficiaries; location of the Shelter Shed with Guard Room and after approval from competent authority shall submit the list to CWDB along with details of the beneficiaries with locations.
- (iv) The list of beneficiaries will be displayed at a prominent place either in the Gram Panchayat office or any other suitable places of concerned Department like Dist. Sheep Husbandry Office/ LAHDC/ Public Work Department, Leh & Kargil.
- (v) The list will also be uploaded on the website by the concerned Department.
- (vi) The beneficiaries will have to construct the Shelter Shed with Guard Room as per drawing/ map & design provided by LAHDC, Leh & Kargil in consultation with concerned departments.
- (vii) Allotment of unit should be in the name of female member of the beneficiary household and provide detail of her Bank Account for transfer of funds in installments. Alternatively, it can be allotted in the name of both husband and wife. However, if there is no eligible female member in the family available / alive, assistance can also be allotted to the male member of a deserving beneficiary.
- (viii) IA will transfer the funds directly in the bank account of concerned beneficiaries in installments according to progress of construction work.
- (ix) IA would keep evidence of progress of construction works by keeping photographs/ video clipping of site along with photo of concerned beneficiary in front of her /his unit and would ensure proper utilization of grant for the same purpose.
- (x) The IA shall have a complete inventory of unit constructed under the project, giving

details of the beneficiary, name of the village and Block in which the house is located, size of flocks (Pashmina goats) and category of beneficiaries (SC/ ST /BPL) and other relevant particulars to CWDB.

- (xi) Time period- All shelter shed with guard room shall be completed within the plan period.
- (xii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (xiii) The grant amount shall be released in following manner :-
- 1st installment : 60% of the total grant at the time of sanction of the project
 - 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.3.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Construction of shelter shed with guard rooms for pashmina goat. (Allocation- Rs. 625 Lakh)	Unit price :- 2.50 Lakh Targets for five years :- 250 shelter shed with guard rooms	Financial assistance for Construction of shelter shed with guard rooms for pashmina goat sanctioned	No. of shelter shed with guard room sanctioned	100	40	40	40	30	Construction of housing facility and safety of pashmina goats.	No. of nomad family benefited	Increased socio economic condition of nomads and pashmina goats Protection of pashmina nomads against harsh weather

4.3.5. Beneficiaries- Pashmina Nomads and Pashmina Goats.

4.4 Sub-component : Distribution of portable tents with accessories

4.4.1. Objectives-The livestock herders in Ladakh migrate throughout the year with longer stays at some specific locations in search of suitable pasture for their flocks. During migration they face adverse conditions such as severe winter and snowfall. They mostly stay in Yak Wool tents (Rebo) which are not suitable during heavy snowfall. During previous plan, the nomads were provided incentives like portable tents, solar torch and snow boots for facilitating their migration process. But still large numbers of breeders are left uncovered under the scheme which need to be covered.

4.4.2. Implementing Agency

- Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh

- b) UT of Ladakh Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations

4.4.3. Conditions-

- (i) Implementing Agency will finalize the Specifications (design, material, area) for the tent and other items.
- (ii) Tender for the items along with required specifications will float by IA and shall be procured following GFR.
- (iii) Nomadic families shall be selected in consultation with local administration with locations.
- (iv) The annual duration of migration and number of pastures visited in a year along with total livestock holding of the family will be taken into consideration during selection process of beneficiaries.
- (v) Formal approval will be granted and communicated to block offices and a distribution committee comprising of public representatives, both local and regional along with departmental officers shall executed the final distribution process after notifying the shortlisted beneficiaries.
- (vi) After selection of beneficiaries and approval by concerned Dept. of UT of Ladakh, for the component along with the list of beneficiaries with their details like Aadhar no, photo ID will be submitted to CWDB.
- (vii) Time period- All portable tents shall be distributed within the plan period.
- (viii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (ix) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.4.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Distribution of portable tents with accessories. (Allocation-250 Lakh)	Unit price :- 0.50 Lakh Targets for five years :- 500 units of portable	Financial assistance for Distribution of portable tents with accessories sanctioned.	No. of portable tents with accessories sanctioned	100	100	100	100	100	Provision for housing during migration	No. of portable tents with accessories distributed	Improved living condition of the nomads

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-	22-	23-	24-	25-	Outcome	Indicator	
				22	23	24	25	26			
	tents										

4.4.5. **Beneficiaries-** Pashmina Nomads of migratory nature.

4.5.- Distribution of predator proof corral with LED lights

4.5.1. **Objective-**Pashmina Goats in Ladakh are reared in different conditions, ranging from extensive grazing to close confinement. Encounter with wild animals in Changthang results in loss of livestock affecting the pashmina economy. A predator proof corral essentially made of bricks and stone, fortified with chain link meshes on the roof together with a LED based predator warning light will benefit many nomadic villages which are prone to these wild attacks.

4.5.2. Implementing Agencies

- a) Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh
- b) UT of Ladakh Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations

4.5.3. Conditions-

- (i) IA will select the locations of the corrals in wild attack prone villages in consultation with District Administration/ Wild life department and will implement the project.
- (ii) IA will finalize the specification, design of the corrals.
- (iii) The implementing agencies should have a complete inventory of unit constructed under the project, giving details of the beneficiary, name of the village and Block in which the house is located, size of flocks (Pashmina goats) and category of beneficiaries (SC/ST/ BPL) and other relevant particulars.
- (iv) Beneficiaries will be selected by Implementing Agency in consultation with local administration with locations.
- (v) After selection of beneficiaries and approval by concerned Dept. of UT of Ladakh, for the component along with the list of beneficiaries with their details like Aadhar number, photo ID will be submitted to CWDB.
- (vi) Time period- All predator proof corrals shall be completed within the plan period.
- (vii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (viii) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.5.4. **The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-**

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Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21-22	22-23	23-24	24-25	25-26	Outcome	Indicator	
Distribution of predator proof corral with LED lights. (Allocation- Rs. 400 Lakh)	Unit price :- One Lakh Targets for five years :- 400 predator proof corral	Financial assistance for Distribution of predator proof corral with LED lights sanctioned.	Distribution of predator proof corral with LED lights sanctioned	100	80	80	80	60	Construction of predator proof corrals for safety of pashmina goats	No. of predator proof corral with LED lights distributed	Safety of pashmina goats against predators Reduction in mortality rate of pashmina goats

4.5.5. Beneficiaries- Pashmina Nomads and Pashmina Goats

4.6. Testing equipment including DNA analyzer for identification/testing of pashmina products

4.6.1. Objectives-Pashmina fibre is one of the finest animal fiber in India. Due to restricted availability and high prices, adulteration of such natural fiber is becoming a common practice by the manufacturers. Presently, there is lack of cost-effective and readily available methodology to differentiate pure pashmina with similar looking substitutes. Polymerase chain reaction (PCR)-based detection method can be used to identify origin of animal fiber. Component has been kept to establish DNA analyzer lab to authenticate pure pashmina products

4.6.2. Implementing Agencies

- Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh/J&K
- UT of Ladakh/J&K Govt. Sheep & Wool Boards/ State Govt. Corporations/ Federations
- Organization/Research & Development Institutions of State/UT/Central Govt.
- Universities of State/Central Govt./UT
- State/UT/Central Govt. Departments/Organizations

4.6.3. Conditions-

- IA will provide the list of equipment
- All the equipment shall be procured following GFR norms
- IA shall provide building and technical persons for the laboratory
- IA will maintain the equipment
- IA may levy user charges for testing facilities
- Testing facility will be open for general public on the charge basis
- IA shall formulate detailed SOP for conduct of identification test in consultation with specialized organization.
- IA shall make provision for certification of pashmina product for its authenticity.
- Time period- The project shall be completed within 24 months from the release of 1st installment.
- Apart from the above conditions the general guidelines in para 8 shall also be applicable.

(xi) The grant amount shall be released in following manner :-

- a) 1st installment : 60% of the total grant at the time of sanction of the project
- b) 2nd installment : 40% after receiving UC of 1st installment , inspection report and installation of equipment /machines.

4.6.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components / Allocation	Unit price and Target for 5 years	Output		Year wise indicative					Outcome		Impact
		output	Indicator	output					Outcome	Indicator	
				21	22	23	24	25			
Testing equipments including DNA analyzer for identification/testing of pashmina products (Allocation-250 Lakh)	Targets for five years :- 2 labs at Leh and Srinagar	Financial assistance for Testing equipments including DNA analyzer for identification/testing of pashmina products sanctioned	No. of projects for testing lab. sanctioned	-	1	-	1	-	No. of testing lab. established	No. of tests carried out in laboratory	Increased availability of genuine pashmina products Ensure authenticated pashmina products

4.6.5. Beneficiaries- Pashmina Weavers/artisans, co-op. societies, SHG and buyers of pashmina products

4.7. Development of showroom at Dehairing Plant premises at Leh

4.7.1. Objective-Pure Pashmina Shawls has always been in demand as a symbol of status. It is recognized as a luxury fibre and commands some of the highest prices in the world of textiles, because of its extreme softness, elegance and luster. In recent years Leh town has emerged a tourist place and it is known for pashmina shawls. Tourists purchase pashmina shawls and other pashmina products from Leh in large quantity. There is need to develop a place which can offer genuine/authentic pashmina products to the general public especially to the tourists. Leh must progress to become a supplier of authentic fine pashmina products. The object of the sub-component is to develop a showroom which will provide pure pashmina shawls. It will also expand support to existing and upcoming local entrepreneurs.

4.7.2. Implementing Agencies

- a) Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh
- b) UT of Ladakh Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations

4.7.3. Conditions

- (i) IA shall prepare DPR containing the cost towards for construction of building for

- showroom, required furniture, fixtures.
- (ii) Construction of building shall be done by a Govt. agency.
 - (iii) IA may engage weavers/artisans/SHG/Co-op. societies for production and marketing of pashmina products.
 - (iv) Maintenance of the building and other items shall be borne by IA.
 - (v) IA shall publicize the availability of genuine pashmina products Govt. showroom to attract tourism.
 - (vi) IA shall submit sales figures of pashmina products sold at show room on quarterly basis.
 - (vii) Time period- The project shall be completed within 36 months from the release of 1st installment.
 - (viii) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
 - (ix) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.7.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-component s/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
Development of showroom at Dehairing Plant premises at Leh (Allocation - 50 Lakh)	Unit price :- 50 Lakh Targets for five years :- one showroom	Financial assistance for Project for Development of showroom at Dehairing Plant premises at Leh sanctioned	No. of showroom sanctioned	-	1	-	-	-	No. of showroom completed	Sale figure of pashmina products in Rs.	Facility for marketing of pashmina products

4.7.5 Beneficiaries- Pashmina Weavers/artisans, co-op. societies, SHGs

4.8. Sub-component : Development of Fodder land/Govt. farms for pashmina goats

4.8.1. Objectives- Scarcity of fodder in the Ladakh region in high , especially in winters. Mortality rate increases drastically during winter when pastures are covered with thick layer of snow. There is need to develop fodder land at different places in the region to ensure the availability of sufficient quantity of fodder throughout the year. The object of the subcomponent is to bring additional community barren land under fodder cultivation through creation of an efficient irrigation facilities and water management techniques. Pasture development in the region shall be undertaken through fencing, creation of irrigation facility and enhance water use efficiency through application of solar power based micro irrigation system.

4.8.2. Implementing Agencies :

- a) Animal/Sheep/Industries Dept. and any other Govt. agency of UT of Ladakh
- b) UT of Ladakh Govt. Sheep & Wool Boards/ State Govt. Corporations/Federations

4.8.3. Conditions

- (i) IA will identify the location of fodder land to be developed.
- (ii) A detailed project report of each fodder farm to be developed stating location of project, activities to be carried out, financial break up, associated implementing agency, necessary drawing shall be prepared by Implementing Agency and will be submitted to CWDB.
- (iii) DPR shall also contain the methodology of utilization/ distribution of fodder grown in the fodder land.
- (iv) Time period- All fodder land/farms shall be completed within plan period.
- (v) Apart from the above conditions the general guidelines in para 8 shall also be applicable.
- (vi) The grant amount shall be released in following manner :-
 - a) 1st installment : 60% of the total grant at the time of sanction of the project
 - b) 2nd installment : 40% after receiving UC of 1st installment and inspection report

4.8.4. The budget allocation, unit price, physical targets, output outcome indicators for 5 years are as under-

Sub-components/ Allocation	Unit price and Target for 5 years	Output		Year wise indicative output					Outcome		Impact
		output	Indicator	21	22	23	24	25	Outcome	Indicator	
				-	-	-	-	-			
Development of Fodder land/Govt. farms for pashmina goats (Allocation- Rs. 200 Lakh)	Unit price :- 50 Lakh Targets for five years :- 4 fodder land/farms	Financial assistance for Development of Fodder land/Govt. farms for pashmina goats	No. of fodder land/Govt. Farm sanctioned	-	1	1	1	1	No. of fodder land/ Govt. Farm developed	Quantity of fodder grown in fodder land	Increased availability of fodder for pashmina goats

4.8.5. Beneficiaries- Pashmina nomads and pashmina Goats

Annexure-I

B. Format for Submission of project proposals under Integrated Wool Development Programme (IWDP) of CWDB, Jodhpur for FY 2021-22 to 2025-26

1	Name & full address of the Implementing Agency with Telephone No., postal pin, E-mail etc.
2	Nature of Implementing Agency (IA)-
3	Name of the Scheme and sub-scheme/component under which project is applied-
4	Brief of the agency and its activities in last 3 years -
5	Objectives of the Project-
6	Brief of the project (Detailed DPR may be enclosed) -
7	Brief Justification of the project-
8	Methodology for the implementation of the project-
9	Expected output and outcome indicators in quantifiable terms and likely employment generation (if any)
10	Brief of the change in scenario due to implementation of the project with supporting data (Existing and after implementation of project)
11	Beneficiaries of the project if any (in numbers) with details such as Aadhar card number, mobile number, their category (SC/ST/Women/General) and how benefit will accrue to them
12	Mode of selection of beneficiaries-
13	Component Wise Project Cost-
14	Total duration of project along with Component wise Duration of the Project-
15	Location of the Project-
16	Name of associated agency who will be the part of implementation of project , if any-
17	Details of Bank Account of Agency and beneficiaries with PAN card (if applicable), for DBT if applicable etc.
18	Name, address and mail ID, mobile no. of Nodal Officer
19	Other Information if any-

NOTE: Soft copy of project proposal shall be required to be send to CWDB on E mail address i.e. woolindiajodhpur@dataone.in along with physical copy.



Annexure-II

C. Format for Monthly/Quarterly Progress Report

Integrated Wool Development Programme (IWDP) of
Central Wool Development Board (CWDB)

Name of Implementing Agency :

Name of Scheme/project:-

Activity under the project: -

Area/location of project:-

Duration of project:

Total grant sanctioned:

Progress Report for the period of :

S N	Component	Total grant Sanctioned	Total Grant released	Total Grant utilized	Physical progress	Remarks, if any
1	2	3	4	5	6	7
	Grand Total					

Details of the individual beneficiaries, if applicable:

S N	Comp onent	Name and address of benefici aries	Aadhar No. and Bank details	Category				Total Amount disbursed/ transferred	Mode of disburse ment of grant (DBT/ Kind etc.)	Remar ks, if any
				SC	ST	W om en	Gen eral			
1	2	3	4	5	6	7	8	11	12	13
	Total									

